

## Did you know?

When you register to play for Cashmere Technical (or you register your child to play), you are joining a Club with all of the rights and responsibilities that go with membership.

### What does that mean?

We are an Incorporated Society with a Constitution that sets out our governance structure, membership and other important rules. Every member has a vote.

We must hold an Annual General Meeting at which we elect the office holders and Board members. We also have to file annual accounts.

We are registered for GST and must file regular returns. As we employ staff, we also have obligations under ACC, Health and Safety and PAYE.

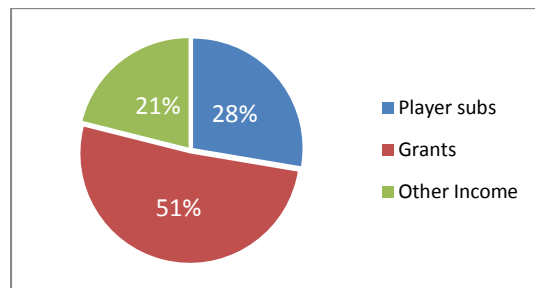
In effect, we are a small business with very similar reporting and management requirements.

All of this takes time, commitment and resources.

### Where do we get our income from?

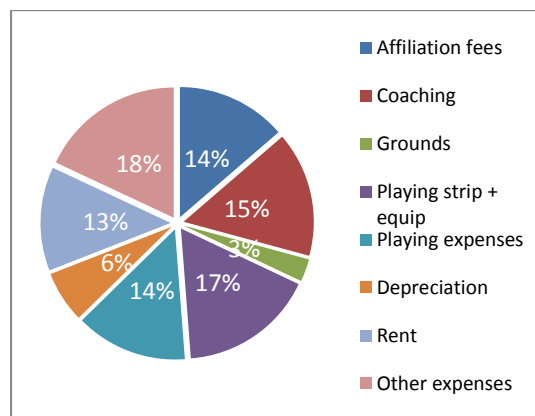
Most of our income comes from player subs and grant funding. Other sources of income include holiday programmes, skill centres, player Academy fees and gear sales.

Here is a summary of income from our most recent financial statements:



### Where do we spend our money?

Our main costs are affiliation fees, coaching costs (including salary), playing strip and equipment, rent and other expenses. Here is a summary of expenditure:



Our income from player subs (at current levels) does not cover our expenses. For example, subs only cover about a quarter of our expenses and half of our income comes from grants

## We need more help!

We are one of the largest sports clubs in the South Island with over 1400 playing members.

In 2016 we entered 60 teams into the local competition from the Mainland Premier League in both men's and women's leagues right down to 10<sup>th</sup> grade. In addition, we organised a total of 52 teams in our "in house" competition held at Centennial Park.

Each year, a small and dedicated group of volunteers place over 1000 junior players into teams, arrange over 110 bags of gear, including shirts, bibs, balls, cones and other playing equipment.

We deal with hundreds of registrations, thousands of emails from parents and players, and we cajole, coerce and persuade people to coach and manage teams. A small number of people spend thousands of hours doing these tasks on a voluntary basis.

We have the equivalent of 2 full time paid staff – if we were a high school, we would have a staff of around 84!

We rely **heavily** on volunteers. All of our grade managers, committee members and Board members are volunteers. The majority of our coaches are volunteers as are our team manager, and referees.

**BUT WE NEED MORE HELP!**

## So how can I help?

There are a number of ways that you can help us to continue to make Cashmere Technical the best Club in town.

Here are some of the ways you can assist your Club:

- Put your hand up to coach or manage a team (Seniors as well as Juniors)
- Take a Club based referee course and volunteer to referee
- Consider being a Grade Manager, or joining a Committee or the Board
- Help your coach/manager with jobs like putting up/taking down nets
- Register and pay your subs promptly!
- Follow the Club's Code of Conduct
- Give a couple of hours of time to help with working bees at the beginning and end of season – putting up posts, organising gear bags
- Help with sausage sizzles and other fundraisers
- Attend team photos and end of year prizegiving
- Let us know about any sponsorship opportunities that might benefit the Club – especially from local businesses
- Support Club events and come back to Clubrooms after home games
- Support businesses that support our Club
- Come along to the AGM and use your vote

**GET INVOLVED!**

## For more information please contact:

Email: [Info@ctfc.co.nz](mailto:Info@ctfc.co.nz)  
Website: [www.ctfc.co.nz](http://www.ctfc.co.nz)  
Facebook: [cashmeretechnicalfootballclub](https://www.facebook.com/cashmeretechnicalfootballclub)

### 2017 Season

*Registration* opens 30 January 2017  
closes 19 March 2017

*Club Day* Sunday March 19 2017

*Coaching courses*

Junior Level 1	Fri 24 Feb 2017 : 6 pm -9.30 pm
Junior Level 2	Sun 5 Mar 2017 : 9 am– 6 pm
Youth Level 1	Fri 3 Mar 2017 : 6 pm – 9.30 pm
Youth Level 2	Sun 12 Mar 2017 : 9 am – 6 pm

*Referee courses*

### What's involved in?

Coaching?  
Team Manager?  
Junior/Senior Committee?  
Grounds Committee?  
Communication?  
Board?

If you would like further information on any of the above, please email [info@ctfc.co.nz](mailto:info@ctfc.co.nz) for more information



## Cashmere Technical Football Club

*Working hard, playing fair and succeeding  
together*

## Information for Members